

**Sauk Valley Community College
January 22, 2024**

Agenda Item 3.1.4


Topic: **Preview of 2024-2025 Tuition and Fees and Budget Update**

College Health Metric: **Financial Stability – The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning.**

Presented By: **Dr. David Hellmich and Kent Sorenson**

Presentation:

A comparison of tuition and fees at Sauk to its peer groups by size and geography will be provided. The College maintains a low cost for quality education in the District. Additionally, a budget update and projection will be discussed.



Tuition and Fees

Fiscal Year 2025

Academic Year 2024-25

Board of Trustees
January 22, 2024

SAUK VALLEY COMMUNITY COLLEGE

*SVCC is dedicated to teaching and scholarship while engaging the community
in lifelong learning, public service, and economic development.*

Tuition and Fee Goals

College Health Metrics

- **Financial Stability:** The College uses its revenue prudently while pursuing and utilizing alternative revenue streams. Investment in programs, personnel, processes, and infrastructure are carefully considered and supported by College Planning
- **Planning:** The College conducts research to support planning, decision making, and assessment efforts across the institution; decisions are informed by evidence, and processes are evaluated through continuous improvement.

Tuition and Fee Categories

- **Universal Tuition and Fees***
- **Course Fees (consumable expenses)**
 - **Materials**
 - **Supplies**
 - **Subscriptions**
 - **Travel**
- **Online Course Fee**
- **Dual Credit**

* Mandatory fees include the Student Services Fee

IPEDS Peer Group (AY23-24)

College	Tuition	Fees	Total
Southeastern Illinois	106.00	38.00	144.00
Shawnee	\$ 140.00	\$ 15.00	\$ 155.00
SVCC			
John Wood	170.00	-	170.00
Danville Area	152.00	28.00	180.00
Carl Sandburg	175.00	-	175.00
Spoon River	158.00	35.00	193.00
Highland	151.00	43.00	194.00
Average	\$ 150.29	\$ 22.71	\$ 173.00
SVCC	\$ 147.00	\$ 16.00	\$ 163.00

Bordering Districts (AY23-24)

College	Tuition	Fees	Total
Illinois Valley	\$ 125.60	\$ 9.40	\$ 135.00
Rock Valley	125.00	17.00	142.00
SVCC			
Black Hawk	164.00	-	164.00
Kishwaukee	147.00	17.00	164.00
Highland	151.00	43.00	194.00
Average	\$ 142.52	\$ 17.28	\$ 159.80
SVCC	\$ 147.00	\$ 16.00	\$ 163.00

4-Year Public (AY 23-24)

	<u>Tuition</u>	<u>Fees</u>	<u>Total</u>
Northern Illinois University	360.80	92.26	453.06
Western Illinois University [^]	326.70	101.56	428.26
Sauk Valley Community College	\$ 147.00	\$ 16.00	\$ 163.00

[^] Macomb campus

Universal Tuition and Fee History

<u>Fiscal Year</u>	<u>Academic Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2015	14-15	\$ 100	\$ 2	\$ 5	\$ -	\$ 107	\$ 4	3.88%
2016 (f)	Fall 15	\$ 104	\$ 2	\$ 5	\$ -	\$ 111	\$ 4	3.74%
2016 (s)	SP/SU 16	\$ 104	\$ 3	\$ 6	\$ -	\$ 113	\$ 2	1.80%
2017	16-17	\$ 111	\$ 3	\$ 8	\$ -	\$ 122	\$ 9	7.96%
2018	17-18	\$ 123	\$ 3	\$ 8	\$ -	\$ 134	\$ 12	9.84%
2019	18-19	\$ 127	\$ -	\$ -	\$ 12	\$ 139	\$ 5	3.73%
2020	19-20	\$ 132	\$ -	\$ -	\$ 14	\$ 146	\$ 7	5.04%
2021	20-21	\$ 135	\$ -	\$ -	\$ 16	\$ 151	\$ 5	3.42%
2022	21-22	\$ 139	\$ -	\$ -	\$ 16	\$ 155	\$ 4	2.65%
2023	22-23	\$ 143	\$ -	\$ -	\$ 16	\$ 159	\$ 4	2.58%
2024	23-24	\$ 147	\$ -	\$ -	\$ 16	\$ 163	\$ 4	2.52%
Average annual increase from 2015 to 2024								5.82%

Tuition increase of \$5 (or 3.07%) for AY 2024-25

Average annual increases based on U.S. Bureau of Labor and Statistics (BLS) Consumer Price Index (CPI) from September 2013 through September 2013:

College tuition and fees (All Urban Areas):	2.49%
Technical and business school tuition and fees (All Urban Areas):	1.91%
All items (Midwest):	2.78%
Average	2.39%

<u>Fiscal Year</u>	<u>Academic Year</u>	<u>Tuition</u>	<u>Tech Fee</u>	<u>Activity Fee</u>	<u>Student Services Fee</u>	<u>Total</u>	<u>Increase</u>	<u>% Increase</u>
2025	24-25	\$ 150	\$ -	\$ -	\$ 18	\$ 168	\$ 5	3.07%
2026	25-26	\$ 155	\$ -	\$ -	\$ 18	\$ 173	\$ 5	2.98%
2027	26-27	\$ 160	\$ -	\$ -	\$ 18	\$ 178	\$ 5	2.89%

Course Fees

<u>Course Fee</u>	2023-24		2024-25	Increase / (Decrease)
	Actual	Course Fee		
AGRICULTURE	\$	25.00	\$ 25.00	\$ -
FITNESS CENTER	\$	12.00	\$ 10.00	\$ (2.00)
LAB SCIENCES	\$	10.00	\$ 11.00	\$ 1.00
NURSE ASST (CNA)	\$	32.00	\$ 35.00	\$ 3.00
NURSING	\$	60.00	\$ 65.00	\$ 5.00
RAD TECH	\$	23.00	\$ 23.00	\$ -
STUDIO ART	\$	30.00	\$ 35.00	\$ 5.00
TECH LABS	\$	10.00	\$ 11.00	\$ 1.00
WELDING	\$	41.00	\$ 45.00	\$ 4.00
GENERAL	\$	-	\$ -	\$ -
MULTICRAFT				
AMATROL LMS FEE [^]	\$	120.00	\$ 120.00	\$ -

[^] ELT 120 HY, IND 118 HY, IND 218 HY, ELT 262 HY, ENE 130 HY

Online Fee

Fee History

2019-20 \$2
2020-21 \$10
2021-22 \$10
2022-23 \$20
2023-24 \$20

Courses

All online courses

Qualitative Considerations

The online fee is largely a convenience fee in higher education, not directly tied to increased costs specific to online course offerings.

2024-25 Recommendation: \$20 (no change)

Dual Credit Fee Structure

Charges for dual credit enrollments are determined as follows:

- Participating school districts are charged \$50 per student enrollment for courses instructed by a participating school districts teacher
- Students are assessed reduced tuition and fees for courses instructed by SVCC paid instructors
 - Each student's school district has the option to cover the student's tuition and fees (and some do)
 - Reduced tuition and fees are 75% standard and reduced further based on the student's free and reduced school lunch eligibility
- Tuition and fees are waived for courses delivered through WACC