

**Sauk Valley Community College  
October 24, 2022**

**Agenda Item 3.1.6**

**Topic:** Capital Development Board Projects

**College Health Metric:** Campus Environment – College facilities and grounds are clean and updated; the campus is safe, secure, and welcoming.

**Presented By:** Dr. David Hellmich and Kent Sorenson

**Presentation:**

On Monday, November 28 at 8:30 AM, SVCC administrative leadership will meet with members of the Capital Development Board about possible 75% state funding for one or more of the College's deferred maintenance projects below. The facilities funding implications of this upcoming discussion will be reviewed with the Board.

SVCC Priority	Est. Total Cost	Est. State \$	Est. SVCC \$	Description of Issue/Project
1	\$5,100,000	\$3,825,000	\$1,275,000	Remove four unsafe building structures and replace with one new building that will house SVCC's Agriculture Program and provide storage space for the Buildings and Grounds Department.
2	\$3,900,000	\$2,925,000	\$ 975,000	Replace the original wastewater treatment plant.
3	\$1,200,000	\$900,000	\$300,000	Replace 41,700 sq. ft. of 60mil. EDPM roofing.