

Sauk Valley Community College
June 27, 2022

Agenda Item 4.1.4

Topic: **FY 2022 and FY 2023 Bookends**

Mission: **Sauk Valley Community College is dedicated to teaching and scholarship while engaging the community in lifelong learning, public service, and economic development.**

Presented By: **Dr. David Hellmich and Aaron Roe**

Presentation:

Sample of Sauk Accomplishments for FY 2022

- Awarded grant funds from the ICCB Innovative Bridge and Transition Grant to create a manufacturing bridge course
- Awarded Traffic Safety Program and Police Academy
- Celebrated multiple sports and individual athletes making history, including national qualifiers in cross country, golf, tennis, and track and repeating fifth-place national volleyball finish and Michal Willman being named NJCAA Player of the Year
- Completed HLC Site Visit with reaccreditation and nearly universal positive feedback
- Completed new strategic plan
- Completed renovations to the second-floor classrooms
- Completed ICCB Adult Education and Literacy competitive grant process and was awarded funding for three fiscal years
- Continued to handle Covid testing and protocols effectively, keeping folks informed and safe
- Deployed more than 200 laptops for students, staff, and faculty
- Distributed HEERF/GEER effectively, including to over 1,000 students
- Had continued SBDC success with 29 jobs retained, 187 clients advised, 30 Jobs created, and 20 new businesses started
- Had first-time pass rates exceed the state and national averages in all health professions programs
- Had record attendance and response by local employers at job fairs
- Hosted two successful in-person SaukFests
- Implemented 2FA (two-factor authentication)
- Implemented Ellucian CRM Recruit (application) and ILP (grade integration between Canvas and Banner) upgrades
- Implemented Peer Mentoring program
- Implemented TimelyMD telehealth services
- Launched Impact Program opened enrollment district wide
- Made efficient use of consultants, for example, in Academics, Food Service, and ITS

- Retained effective community partnerships including with the CEO Program and the Sauk Valley Community Leadership Program
- Retained healthy financials including fund balance
- Revealed new roadway monument sign
- Signed three-year contract with full-time faculty
- Surpassed TRIO SSS retention, graduation, and transfer goals

Sample of Sauk Accomplishments to Achieve in FY 2023

- Achieve JCERT accreditation in RAD program
- Balance the FY 2023 budget
- Build community greenhouse
- Complete West Mall Plaza and Bathroom Projects
- Determine resource allocation related to Diversity, Equity, and Inclusion
- Develop college-wide accessibility plan, including accessibility policies and timeline
- Develop support system for workforce development strategic initiative
- Drive encryption on mobile devices
- Enroll at least 60% of high school freshman into the Impact Program
- Establish co-requisites model in English and Math as part of the Dev Ed Reform Act
- Expand Nuro Retention by using Discovery data to inform outreach and programs
- Grow Adult Ed program enrollment
- Grow non-credit opportunities and expand access
- Implement new strategic plan
- Implement Simple Syllabus
- Increase community and high school engagement
- Increase enrollment with greater emphasis on each employee's role in retention
- Increase Writing Center usage regarding developmental and online learners by 75% from baseline numbers
- Launch new Precision Ag courses with new technologies for students
- Launch the new Customer Relations Management system
- Launch the SVCC and WACC Auto Tech Summer Boot Camp
- Launch Traffic Safety Program and Police Academy
- Raise at least \$2 million for the Impact Program
- Select Architect for Phase 1 of Dillon Mall Project
- Upgrade Ellucian DegreeWorks