

**Sauk Valley Community College
January 27, 2020**

Agenda Item 3.1.3

Topic: Enrollment Update

Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region

Presented By: Dr. David Hellmich and Joe Strabala-Bright

Presentation:

FY 20 Enrollment Data

Preliminary spring data show headcount is down from the previous spring by -8.2% while total credit hours are down by -2.4%. Paid enrollment has decreased by -0.5% from the previous spring (Internal Sauk data from January 16, 2020).

Items of interest for the spring term include the following:

- Dual Credit enrollment is down -8.8% in headcount and down -4.0% in number of credit hours;
- Full-time enrollment is down -2.3% in headcount and down -0.1% in number of credit hours;
- Part-time enrollment is down -7.1% in headcount and down -4.3% in number of credit hours;
- Transfer degree student enrollment is up 0.4% in headcount and up 1.9% in number of credit hours;
- CTE student enrollment is down -11.7% in headcount and down -15% in number of credit hours;
- Athlete enrollment is up 27.3% in headcount and 29.9% in number of credit hours;
- Former WACC student enrollment is down -5.0% in headcount and down -1.3% in number of credit hours;
- Sauk Scholar enrollment is up 4.3% in headcount and 5.7% in number of credit hours; and
- Online enrollment is down -3.8% in headcount and down -5.0% in number of credit hours.

Detailed data are attached. All data are from January 16, 2020.

Spring Enrollment Statistics	2020				% Difference from Previous Year		2019		% Difference from two years		2018	
	#		# Credit		#	# Credit	#	# Credit	#	# Credit	#	# Credit
	Students	%	Hours	%	Students	Hours	Students	Hours	Students	Hours	Students	Hours
Total Enrollment (all students)	1696	100%	14516.0	100%	-8.2%	-2.4%	1847	14880.5	-4.6%	-3.8%	1777	15094.0
Standard Students (all but DC, AE, BCE)	1203	71%	12525.5	86%	-4.9%	-2.3%	1265	12819.5	-4.8%	-1.9%	1263	12774.0
Dual Credit/Dual Enrollment	375	22%	1978.5	14%	-8.8%	-4.0%	411	2061.0	-16.1%	-14.7%	447	2319.0
Adult Education & ESL	12	1%	12.0	0%	0.1%	0.0%	0	0.0	1100.0%	0.0%	1	1.0
Business/Community Ed. (non-credit only)	106	6%	n/a	n/a	-38.0%	n/a	171	n/a	60.6%	n/a	66	n/a
Credit Bearing (paid)	n/a	n/a	12285.1	85%	n/a	-0.5%	n/a	12341.7	n/a	1.2%	n/a	12141.8
Credit Bearing (waived)	n/a	n/a	2230.9	15%	n/a	-12.1%	n/a	2538.8	n/a	-24.4%	n/a	2952.2
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	968	n/a	n/a	n/a	-2.4%	n/a	992	n/a	-3.8%	n/a	1006	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	449	37.3%	4900.0	39.1%	-5.3%	-0.7%	474	4932.5	-5.3%	-0.6%	474	4930.0
Females	754	62.7%	7625.5	60.9%	-4.7%	-3.3%	791	7887.0	-4.4%	-2.8%	789	7844.0
Full-time (12+ credits)	564	46.9%	8079.5	64.5%	-2.3%	-0.1%	577	8091.0	1.4%	2.0%	556	7924.5
Part-time (<12 credits)	639	53.1%	4527.0	36.1%	-7.1%	-4.3%	688	4728.5	-9.6%	-6.9%	707	4862.5
Traditional students (less than 24)	792	65.8%	9163.5	73.2%	-4.7%	-2.2%	831	9370.5	2.9%	4.2%	770	8793.0
Nontraditional students (24+)	411	34.2%	3281.0	26.2%	-5.3%	-4.9%	434	3449.0	-16.6%	-17.3%	493	3968.0
Transfer degree students	512	42.6%	5942.5	47.4%	0.4%	1.9%	510	5833.0	7.3%	7.3%	477	5536.0
Undeclared transfer degree students	211	17.5%	2480.0	19.8%	14.7%	18.2%	184	2099.0	9.9%	10.1%	192	2253.5
CTE degree/certificate students	431	35.8%	3780.5	30.2%	-11.7%	-15.0%	488	4449.5	-12.0%	-14.5%	490	4423.0
Course Enrollees	49	4.1%	241.5	1.9%	-41.0%	-44.9%	83	438.0	-52.9%	-56.0%	104	548.5
Business and Community Ed. (for credit)	4	n/a	40.0	n/a	-81.0%	-64.9%	21	114.0	-42.9%	-42.90%	7	70.0
Recent HS graduates (total)	308	25.6%	3980.5	31.8%	-1.9%	-1.5%	314	4042.0	9.2%	10.7%	282	3594.5
Recent HS graduates (full-time)	239	19.9%	3433.0	27.4%	0.8%	0.4%	237	3419.0	12.7%	13.8%	212	3015.5
Recent HS graduates (part-time)	69	5.7%	547.5	4.4%	-10.4%	-12.1%	77	623.0	-1.4%	-5.4%	70	579.0
Recent HS graduates (former D.C.)	150	12.5%	1947.5	15.5%	-6.8%	-7.0%	161	2094.5	-5.1%	-3.9%	158	2025.5
Daytime enrollment	n/a	n/a	8157.5	65.1%	n/a	0.7%	n/a	8101.5	n/a	-1.2%	n/a	8254.0
Evening enrollment	n/a	n/a	850.0	6.8%	n/a	-16.2%	n/a	1014.0	n/a	-26.0%	n/a	1149.0
Online enrollment	653	54.3%	3518.0	28.1%	-3.8%	-5.0%	679	3704.0	1.1%	4.4%	646	3371.0
On campus hours (non dual credit)	n/a	n/a	8871.5	70.8%	n/a	-0.8%	n/a	8946.5	n/a	-3.4%	n/a	9181.0
Off campus hours (non dual credit)	n/a	n/a	136.0	1.1%	n/a	-19.5%	n/a	169.0	n/a	-38.7%	n/a	222.0
On campus hours (dual credit/dual enroll)	n/a	n/a	512.5	3.5%	n/a	-4.2%	n/a	535.0	n/a	-19.8%	n/a	639.0
At high school hours (dual credit/dual enroll)	n/a	n/a	1182.0	8.1%	n/a	-1.1%	n/a	1195.0	n/a	-11.8%	n/a	1340.0
Online enrollment (dual credit/dual enroll)	71	4.2%	284.0	2.0%	-18.4%	-14.2%	87	331.0	-0.2	-16.5%	84	340.0

Veterans	45	3.7%	463.5	3.7%	12.5%	8.9%	40	425.5	-30.8%	-28.4%	65	647.0
Senior Tuition Pass (waiver)	7	0.6%	23.0	0.2%	-12.5%	-43.9%	8	41.0	-36.4%	-51.1%	11	47.0
Sauk Scholars (waiver)	48	4.0%	665.0	5.3%	4.3%	5.7%	46	629.0	-17.2%	-18.5%	58	816.0
Athletes (waiver)	86	7.1%	1249.0	10.0%	32.3%	32.7%	65	941.0	34.4%	24.8%	64	1001.0
Athletes (all)	112	9.3%	1628.5	13.0%	27.3%	29.9%	88	1254.0	51.4%	41.4%	74	1152.0
Former WACC	38	3.2%	475.0	3.8%	-5.0%	-1.3%	40	481.5	22.6%	26.0%	31	377.0
First generation students	705	58.6%	7185.0	57.4%	-13.8%	-10.3%	818	8013.5	-23.5%	-21.1%	922	9101.5
Student Support Services (TRIO)	133	11.1%	1649.5	13.2%	-17.9%	-18.7%	162	2029.0	-13.1%	-17.7%	153	2004.0
FAFSA applications	1809	n/a	n/a	n/a	-10.1%	n/a	2012	n/a	-13.0%	n/a	2079	n/a
FAFSA enrollment	665	55.3%	7392.0	59.0%	4.6%	5.5%	636	7009.5	-0.3%	-1.3%	667	7488.5
Pell Recipients	475	39.5%	5227.5	41.7%	-10.0%	-8.8%	528	5735.0	-13.3%	-11.6%	548	5915.5
WIA	45	3.7%	452.5	3.6%	-13.5%	-12.0%	52	514.0	-18.2%	-17.7%	55	549.5