

Sauk Valley Community College
October 22, 2018

Action Item 4.6

Topic: Air Handler Replacement Project Approval

Strategic Direction: Goal 1, Objective 3 – Be operationally efficient in order to maintain a low cost of attendance for students

Presented By: Dr. David Hellmich and Melissa Dye

Presentation:

At its July meeting, the Board approved the replacement of eight handler units for a budget of \$2,400,000. After looking at the project closer, it has been determined that the budget needs to be increased by \$103,500 to a total of \$2,503,500.

Since the approval of the Air Handler Replacement Project, it has come to the College's attention that our hot water storage tanks are in need of replacement based on an inspection that took place by our insurance agent on July 31, 2018. The tanks have thinned below manufacturer design thickness. Because this project will be bid by similar vendors as the air handlers, it was recommended to combine these projects in hopes of saving College funds. The budget for the additional project is \$228,000.

Below is the adjusted budget for the project:

Contract 1- Abatement	
Abatement	\$ 65,000
Professional Fees	\$ 16,000
Air Testing Fees	\$ 23,000
Contingency	\$ 12,000
Total Contract 1	\$ 116,000
Contract 2 -Replacement of AHU & HW Tanks	
Construction	\$ 2,145,000
Professional Fees	\$ 198,500
Contingency	\$ 272,000
Total Contract 2	\$ 2,615,500
Total Revised Project budget:	\$ 2,731,500

Recommendation:

The administration recommends the Board approve the adjustment to the Air Handler Replacement budget as well as add the Hot Water Tank replacement to the project to be paid with Funding Bond proceeds.