

**Sauk Valley Community College
June 19, 2018**

Agenda Item 3.1.3

Topic: Summer Enrollment Numbers

Mission: Sauk Valley Community College is dedicated to teaching and scholarship while engaging the community in lifelong learning, public service, and economic development.

Presented By: Dr. David Hellmich and Dr. Steve Nunez

Presentation:

As of June 11, 2018, enrollment of Sauk's degree-seeking and certificate-seeking students had declined by 14.8% in headcount and 15.2% in credit hours in the 2018 summer semester as compared to the 2017 summer semester. Additionally, the number of credits that were paid for (not waived by the College) decreased by 8.4% over 2017. Federal Financial aid is limited in summer semesters, which limits access to summer classes for most students.

Business and Community Education enrollment has increased 465% over last summer due partly to large enrollments in the *College for Kids Black Rocket* programming. This programming focuses on science, gaming, and digital arts. CDL enrollment continues to be strong with 50 students having enrolled into the program since last July.

6/11/2018

70 days into registration

-7 days until classes begin

Day 0= 1st day of class

Summer Enrollment Statistics	2018				from Previous		2017		from two years		2016	
	#	%	# Credit	%	#	# Credit	#	# Credit	#	# Credit	#	# Credit
	Students		Hours		Students	Hours	Students	Hours	Students	Hours	Students	Hours
Total Enrollment (all students)	766	100%	2774.5	100%	2.3%	-16.0%	749	3303.0	-8.5%	-25.5%	837	3724.0
Standard Students (all but DC, AE, BCE)	601	79%	2671.0	96%	-14.8%	-15.2%	690	3148.0	-22.9%	-25.8%	780	3599.0
Dual Credit/Dual Enrollment	29	4%	97.5	4%	-20.7%	-36.7%	35	154.0	-21.6%	-22.0%	37	125.0
Adult Education & ESL	6	1%	6.0	0%	83.3%	500.0%	1	1.0	0.0%	0.0%	0	0.0
Business/Community Ed. (non-credit only)	130	17%	n/a	n/a	465.2%	n/a	23	n/a	550.0%	n/a	20	n/a
Credit Bearing (paid)	n/a	n/a	2577.4	93%	n/a	-8.4%	n/a	2813.8	n/a	-19.8%	n/a	3213.5
Credit Bearing (waived)	n/a	n/a	197.1	7%	n/a	-59.7%	n/a	489.2	n/a	-61.4%	n/a	510.5
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	462	n/a	n/a	n/a	-16.2%	n/a	551	n/a	-25.6%	n/a	621	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).												
Males	186	30.9%	796.0	29.8%	-15.5%	-19.8%	220	992.5	-27.3%	-31.0%	256	1153.0
Females	415	69.1%	1875.0	70.2%	-11.7%	-13.0%	470	2155.5	-20.8%	-23.3%	524	2446.0
Full-time (12+ credits)	1	0.2%	12.0	0.4%	-50.0%	-53.8%	2	26.0	0.0%	0.0%	0	0.0
Part-time (<12 credits)	600	99.8%	2659.0	99.6%	-12.8%	-14.8%	688	3122.0	-23.1%	-26.1%	780	3599.0
Traditional students (less than 24)	391	65.1%	1735.5	65.0%	-14.3%	-15.7%	456	2057.5	-22.9%	-25.2%	507	2319.5
Nontraditional students (24+)	210	34.9%	935.5	35.0%	-10.3%	-14.2%	234	1090.5	-23.1%	-26.9%	273	1279.5
Transfer degree students	229	38.1%	1070.0	40.1%	-13.3%	-16.2%	264	1276.5	-19.4%	-18.4%	284	1311.0
Undeclared transfer degree students	61	10.1%	305.5	11.4%	-23.8%	-16.5%	80	366.0	-20.8%	-17.2%	77	369.0
CTE degree/certificate students	208	34.6%	935.5	35.0%	-10.7%	-8.6%	233	1023.5	-28.3%	-32.6%	290	1387.0
Course Enrollees	103	17.1%	360.0	13.5%	-8.8%	-25.3%	113	482.0	-20.2%	-32.3%	129	532.0
Business and Community Ed. (for credit)	4	n/a	40.0	n/a	0.0%	0.0%	0	0.0	0.0%	0.00%	0	0.0
Recent HS graduates (total)	62	10.3%	276.5	10.4%	-10.1%	-21.4%	69	352.0	-22.5%	-24.9%	80	368.0
Recent HS graduates (full-time)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Recent HS graduates (part-time)	62	10.3%	276.5	10.4%	-10.1%	-21.4%	69	352.0	-22.5%	-24.9%	80	368.0
Recent HS graduates (former D.C.)	40	6.7%	198.5	7.4%	-24.5%	-24.8%	53	264.0	-32.2%	-23.7%	59	260.0
Daytime enrollment	n/a	n/a	1357.0	50.8%	n/a	-14.5%	n/a	1587.0	n/a	-24.5%	n/a	1798.0
Evening enrollment	n/a	n/a	151.0	5.7%	n/a	46.6%	n/a	103.0	n/a	-43.9%	n/a	269.0
Online enrollment	287	47.8%	1163.0	43.5%	-19.4%	-20.2%	356	1458.0	-26.6%	-24.1%	391	1532.0
On campus hours (non dual credit)	n/a	n/a	1448.0	54.2%	n/a	-9.2%	n/a	1594.0	n/a	-26.5%	n/a	1969.0
Off campus hours (non dual credit)	n/a	n/a	60.0	2.2%	n/a	-37.5%	n/a	96.0	n/a	-38.8%	n/a	98.0
On campus hours (dual credit/dual enroll)	n/a	n/a	46.5	1.7%	n/a	-51.6%	n/a	96.0	n/a	-39.6%	n/a	77.0
At high school hours (dual credit/dual enroll)	n/a	n/a	0.0	0.0%	n/a	0.0%	n/a	0.0	n/a	0.0%	n/a	0.0
Online enrollment (dual credit/dual enroll)	13	1.7%	51.0	1.8%	-13.3%	-12.1%	15	58.0	0.0	6.3%	13	48.0

Veterans	24	4.0%	129.0	4.8%	-27.3%	-23.0%	33	167.5	-25.0%	-31.7%	32	189.0
Senior Tuition Pass (waiver)	3	0.5%	11.0	0.4%	-25.0%	37.5%	4	8.0	200.0%	266.7%	1	3.0
Sauk Scholars (waiver)	13	2.2%	55.5	2.1%	-38.1%	-35.1%	21	85.5	-60.6%	-61.1%	33	142.5
Athletes (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Athletes (all)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	0.0%	0.0%	0	0.0
Former WACC	10	1.7%	49.0	1.8%	-28.6%	-33.8%	14	74.0	-63.0%	-59.2%	27	120.0
First generation students	392	65.2%	1786.5	66.9%	-14.4%	-14.4%	458	2086.0	-22.8%	-24.4%	508	2363.5
Student Support Services (TRIO)	61	10.1%	302.0	11.3%	-15.3%	-12.8%	72	346.5	-35.8%	-28.0%	95	419.5
FAFSA applications	2174	n/a	n/a	n/a	0.4%	n/a	2165	n/a	-12.3%	n/a	2478	n/a
FAFSA enrollment	288	47.9%	1360.5	50.9%	-8.9%	-10.1%	316	1513.0	-20.0%	-19.8%	360	1696.5
Pell Recipients	146	24.3%	754.5	28.2%	9.8%	12.4%	133	671.5	-13.6%	-7.9%	169	819.0
WIA	22	3.7%	94.0	3.5%	-12.0%	-37.3%	25	150.0	-24.1%	-26.0%	29	127.0