

**Sauk Valley Community College**  
**June 20, 2017**

**Agenda Item 3.1.5**

**Topic:**                   **FY 2017 and FY 2018 Bookends**

**Strategic Vision:**   **Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

**Presented By:**       **Dr. David Hellmich**

**Presentation:**

The College is rapidly approaching the end of FY 2017, a year that found the College taking strides toward realizing its vision while being buffeted by unprecedented State uncertainties. As bookends to the ending and approaching fiscal years, I asked the members of the Cabinet to identify the “Ten Most Important Accomplishments in 2016-2017” and the “Ten Most Important Accomplishments to Achieve in 2017-2018.” Their feedback follows in alpha order with items in each list highlighted (√) by me.

## Ten Most Important Accomplishments in 2016-2017

- **Acquired** \$45,000 in new **Foundation** donations, including two new endowments, during the first six months of 2017
- Awarded 1<sup>st</sup> **honorary degree**
- **Awarded AmeriCorp** direct CNCS funding
- Awarded **SBDC Grant**
- Boosted participation in the **American Math Competition**
- ✓ Changed **health insurance** Blue Cross/Blue Shield
- Combined **AD / YMCA Director** positions
- Completed **East lot / road improvements**
- Completed **ICCB Recognition Report**
- Completed **New Mexico Trip**
- ✓ Consolidated new **printing consolidation plan**; implemented new **copier contracts**
- Continued **Community** outreach and awareness of SVCC
- Continued offerings all **services** to the community while retaining all jobs despite fiscal climate
- ✓ Created **SVCC dual-credit Academy**
- ✓ Created **Agricultural** program and hired Ryan Anderson
- Created **Guaranteed Admissions Program** with NIU
- Created **Multicraft** Extended Internship Program and doubled Multicraft enrollment
- Created **new evaluation process**
- Created the Agriculture AAS and Machining, Robotic Welding and Entrepreneur **certificates**
- Erected **Founder's Wall**
- ✓ Finalized **new mission, shared values, strategic vision, and strategic plan**
- ✓ **Graduated** 447 students who earned a total of 510 degrees and certificates (AA, 67; AS, 83; AAS, 91; AES, 5; AFA, 1; ALS, 8; certificates, 255)
- Had 31 Skyhawk **Athletes** nominated for Arrowhead Academic All-Conference Honors
- Had 404 Fall 2017 **scholarship applications**, nearly exceeding 16-17 year's total
- Had **Foundation #GivingTuesday** receive \$1,300 in donations
- Held March 17 **Tribute** to the Founders
- Hired Dean of **Foundation, Grants, and Government Relations**
- ✓ Hired Glenn Bodish and transformed **Art Department and Art Gallery**
- Hosted the annual **College and Career Readiness Summit**
- ✓ Identified supporting Agriculture as **Foundation Board 17-18** strategic priority
- Implemented **Banner Self Service**
- Implemented **Building Automation System**
- Implemented **Canvas**, the new Learning Management System
- Implemented **EPAF**
- Implemented **Nursing Simulators**
- Increased **Annual Fund Drive** from 29 donors to 87 donors
- Increased employee **community/public service**
- ✓ Increased **online credits** by 5.7%
- Increased **visibility of the Foundation** in the community
- ✓ Launched **Sauk Valley Community Leadership Program**
- Launched **Student Newspaper**
- Launched **YMCA partnership**
- Made \$74,000 available through 128 **Foundation scholarships**
- Moved **Business Office** to the first floor, moved **Bookstore**, remodeled space for **Adult ED, Science, and Nursing areas**
- Negotiated one-year extension to the **full-time faculty contract**
- Received \$100,000 **Foundation Juanita Prescott Scholarship** and the **Juanita Prescott Outreach Scholarship**
- Received 470 **scholarship applications**
- Received 98.84% **student satisfaction** of scheduling/check-in process; 100% satisfaction with Student Services Center
- ✓ Reduced FY 17 **College operational expenses** by \$617,637 (5.1%)
- Reduced **electrical consumption**
- Remodeled **Sauk Y fitness center, testing center, classroom**
- Revised **SVCC Webpage**
- Set up **Learning Commons**

## Ten Most Important Accomplishments to Achieve in 2017-2018

- ✓ Acquire \$100,000 in **new funds** to support Agriculture Program
- Acquire \$40,000 in **new scholarships** funds
- Be awarded **Title III funding**
- ✓ Boost **Sauk Y** participation
- ✓ Complete second floor **nursing remodel**, including Simulation Lab
- Continue **evaluation of budget** due to State of Illinois Financial Issues
- ✓ Continue to focus on improving **remedial education**
- ✓ Continue to focus on **online programs**, including quality online support
- Continue to reduce costs of **supplies and contracts**
- Continue to reduce **energy consumption**
- Create and launch **Quality Initiative** proposal
- Determine next phase of remodeling efforts
- ✓ Develop **long-term strategic planning** with the Foundation Board
- Devise strategy to **raising levy** in order to be free from State funding
- Establish one **fundraiser**
- Expand **industry relationships**
- **Expand programs** that are already successful, such as Health Professions and Welding
- Explore **night course** initiatives to boost enrollment
- **Grow revenues and reduce expenses** (e.g., solar panels)
- Grow revenues in **customized training and community education programs**
- Have clean **audit**
- Have clean **ICCB recognition visit**
- Implement **electronic time sheets** and request for **time off**
- Implement **Foundation fundraising strategy**
- Implement new shared **Athletic Director and YMCA position**
- Improve **gym sound system**
- Improve outreach to **government officials**
- Increase **Annual Fund Drive** donors to 125, compared to 87 in FY 17
- ✓ Increase **enrollment**, including male student enrollment (only about a 1/3 of students)
- Increase **scholarship applications** to 900, compared to 470 in FY17
- ✓ Launch **Agriculture Program**
- ✓ Launch **SVCC dual-credit Academy**
- Make \$100,000 available in **scholarship funds**, compared to \$74,000 in FY 17
- ✓ Negotiate and sign effective and fair **faculty contract**
- Receive **Nursing Accreditation**
- Repair **exterior retaining walls**
- ✓ *Rightsize* the College with a **balanced budget**
- Scope third floor **science labs remodel** project
- Scope upgrades to the **water system**
- Support more **programs and faculty** through use of Foundation funds