**Sauk Valley Community College**

**December 14, 2015**

**Action Item 4.4**

**Topic: Upgrades to Banner System**

**Strategic Direction: Goal 3, Objective 3 – Improve the efficiency of College Operations**

**Presented by: Dr. David Hellmich, Melissa Dye and Alan Pfeifer**

**Presentation:**

 Due to the recent resignation of the Payroll Assistant, the College believes now is the time to look at the self-service piece for the payroll as well as finance piece of our current ERP system, Banner. Self-service will allow employees to directly enter information into Banner rather than manual entry by the Business Office staff. A cost analysis of the self-service upgrades is attached along with the additional benefits provided by this upgrade. The Evision software will be used to create printed and electronic output to meet Sauk’s local, state, and federal reporting requirements.

 Cost of the upgrades are as follow:



**Recommendation:**

 The administration recommends the Board approve the purchase of the Banner upgrades for the amount of $165,178, which will be funded through funding bonds**.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |